

# The Council's Forward Plan

SOUTHAMPTON CITY COUNCIL

Forward Plan

**SEPTEMBER 2011 - DECEMBER 2011**

The Forward Plan contains a forecast of Executive Decisions to be taken over a 4-month period.

Decisions in this plan may be taken by:

- **Council**
- **Cabinet**
- **Councillor Smith**– Leader of the Council
- **Councillor White** – Cabinet Member for Adult Social Care and Health
- **Councillor Moulton**– Cabinet Member for Children's Services and Learning
- **Councillor Fitzhenry** – Cabinet Member for Environment and Transport
- **Councillor Baillie** – Cabinet Member for Housing
- **Councillor Hannides** – Cabinet Member for Resources, Leisure, Culture
- **Officer** [see plan for name]



## SEPTEMBER - DECEMBER 2011

| Report   | Decision Expected | Portfolio                                  |
|--|-------------------|--|
| Meeting the Care Quality Commissions Standards in Council Care Homes   | 5 September 2011  | Adult Social Care and Health Portfolio     |
| To adopt the Southampton Joint Strategic Needs Assessment 2011 - 14  | 5 September 2011  | Adult Social Care and Health Portfolio     |
| Response to the Scrutiny Inquiry Report on Patient Safety in Acute Care Inquiry  | 24 October 2011   | Adult Social Care and Health Portfolio     |
| Secondary School Estate Programme 2011/12  | 26 September 2011 | Children's Services and Learning Portfolio |
| Response to the scrutiny inquiry report on primary school educational attainment for children with special needs   | 24 October 2011   | Children's Services and Learning Portfolio |
| Integration of Wessex Youth Offending Team Operations for Southampton within Southampton City Council from April 2012, incorporating the Annual Youth Justice Plan | 24 October 2011   | Children's Services and Learning Portfolio |
| Parking Standards Supplementary Planning Document (SPD)  | 26 September 2011 | Environment and Transport Portfolio        |
| Sea City Highway works - Proposed Traffic Regulation Order (TRO)   | 24 October 2011   | Environment and Transport Portfolio        |
| Hampshire Minerals and Waste Plan: Submission  | 24 October 2011   | Environment and Transport Portfolio        |
| City Plan  | 5 September 2011  | Leader's Portfolio                         |
| Response to the Scrutiny Inquiry Report on increasing Cruise Ship Passenger Spend in Southampton   | 26 September 2011 | Leader's Portfolio                         |
| Disposal of Land at 512 Portsmouth Road Sholing, Southampton   | 5 September 2011  | Resources, Leisure and Culture Portfolio   |
| Disposal of 60-64 St Marys Road  | 5 September 2011  | Resources, Leisure and Culture Portfolio   |
| Appointment of a Partner to Deliver Sports Development Activity on Behalf of the Council   | 15 September 2011 | Resources, Leisure and Culture Portfolio   |
| Town Depot - Capital Expenditure for Demolition  | 26 September 2011 | Resources, Leisure and Culture Portfolio   |
| Revenue and Changes to existing Revenue and Capital Budgets  | 26 September 2011 | Resources, Leisure and Culture Portfolio   |



# **ADULT SOCIAL CARE AND HEALTH**



|   |   |
|---|---|
| Title                                     | Meeting the Care Quality Commissions Standards in Council Care Homes  |
| Details                                   | <p>To consider a report of the Head of Provider Transformation seeking approval for the refurbishment of Council owned residential homes for older people and people with learning disability.</p> <p>Due to the age of the Council owned residential homes and the limited availability of capital, and despite structural work still planned, the homes are now identified as not meeting the standards with respect to decor, furnishings and fittings to comply with the National Government's newly outlined intention that Councils purchase only residential care that is graded as 'excellent'. It is therefore recommended that a programme of work is undertaken to refresh the decoration, furnishing and fittings of the five homes and that a plan is enabled to support ongoing decoration as regular activity.</p> |
| Decision Maker                            | Cabinet Member for Adult Social Care and Health   |
| Decision Expected                         | 5 September 2011  |
| Date Added to the Plan                    | 1 June 2011   |
| Main Consultees                           | Relevant officers and existing users of the homes.  |
| Consultation Method                       | Meetings and emails.  |
| Head of Service                           | Jane Brentor  |
| Author                                    | Jane Brentor<br>jane.brentor@southampton.gov.uk<br>Tel: 023 8083 3262   |
| Background Material Available             | None.   |
| Public Comments may be sent to            | Jane Brentor, Head of Provider Transformation,<br>Email jane.brentor@southamtpn.gov.uk , Tel: 023 8083 3439   |
| Slippage/Variations/Reason for Withdrawal | None  |

|   |   |
|---|---|
| Title                                     | To adopt the Southampton Joint Strategic Needs Assessment 2011 - 14   |
| Details                                   | To consider and adopt the Southampton Joint Strategic Needs Assessment 2011 – 2014 to inform future planning and commissioning of services to improve health outcomes and reduce health inequalities. |
| Decision Maker                            | Cabinet Member for Adult Social Care and Health   |
| Decision Expected                         | 5 September 2011  |
| Date Added to the Plan                    | 1 August 2011   |
| Main Consultees                           | Stakeholders across the local health economy including NHS organisations, voluntary sector, public and across Southampton City Council  |
| Consultation Method                       | Meetings, website   |
| Head of Service                           | Executive Director Health and Adult Social Care   |
| Author                                    | Martin Day<br>Directorate Strategic Business Manager<br>martin.day@southampton.gov.uk<br>Tel: 023 8091 7831   |
| Background Material Available             | Consultative Draft Joint Strategic Needs Assessment   |
| Public Comments may be sent to            | Martin Day, Strategic Business Manager, Directorate of Health and Adult Social Care Email: martin.day@sothampton.gov.uk Tel: 023 8091 7831  |
| Slippage/Variations/Reason for Withdrawal | None  |

|   |  |
|---|--|
| Title                                     | Response to the Scrutiny Inquiry Report on Patient Safety in Acute Care Inquiry  |
| Details                                   | To consider the report of the Cabinet member for Adult Social Care and Health seeking approval for Cabinet's response to the Scrutiny Inquiry report on Patient Safety in Acute Care.                                    |
| Decision Maker                            | Cabinet  |
| Decision Expected                         | 24 October 2011  |
| Date Added to the Plan                    | 1 August 2011  |
| Main Consultees                           | Relevant officers and representatives within key stake holders   |
| Consultation Method                       | Circulation of the Scrutiny Panel's report and meetings and emails.  |
| Head of Service                           | Executive Director Health and Adult Social Care  |
| Author                                    | Martin Day<br>Directorate Strategic Business Manager<br>martin.day@southampton.gov.uk<br>Tel: 023 8091 7831  |
| Background Material Available             | Final Report of Scrutiny Panel B presented to Cabinet 4 July 2011  |
| Public Comments may be sent to            | Martin Day , Directorate Strategic Business Manager, Tel: 023 8091 7831 Email: martin.day@southampton.gov.uk   |
| Slippage/Variations/Reason for Withdrawal | Date amended from 5th September 2011 to 24th October 2011 in order to further consider the wider range of responses as requested in the final set of recommendations set out in the inquiry report presented to Cabinet. |
| Updates                                   | none.  |



# **CHILDREN'S SERVICES AND LEARNING**



|   |   |
|---|---|
| Title                                     | Secondary School Estate Programme 2011/12   |
| Details                                   | <p>Report of the Cabinet Member for Children's Services and Learning seeking approval to spend to spend on the investment proposals for the secondary estate.</p> <p>At the Cabinet Meeting of 06/06/11, it was agreed to add £4,500,000 to the CSL Capital Programme for the purpose of addressing key maintenance and suitability issues across the city's secondary school estate. The associated report stated that proposals for the investment profile at individual schools were being developed, with a view to bringing these back to Cabinet to request approval to spend on each of these items.</p> |
| Decision Maker                            | Cabinet   |
| Decision Expected                         | 26 September 2011   |
| Date Added to the Plan                    | <b>1 September 2011</b>   |
| Main Consultees                           | Key officers within the Council and the Schools   |
| Consultation Method                       | Meetings and emails   |
| Head of Service                           | Executive Director Children's Services and Learning   |
| Author                                    | <p>Karl Limbert<br/> Building Schools for the Future Project Director<br/> karl.limbert@southampton.gov.uk<br/> Tel: 023 8091 7596</p>  |
| Background Material Available             | None.   |
| Public Comments may be sent to            | Karl Limbert, Southampton City Council, 1st Floor, Southbrook Rise, 4-8 Millbrook Road East, Southampton, SO15 1YG  |
| Slippage/Variations/Reason for Withdrawal | None  |

|   |  |
|---|--|
| Title                                     | Response to the scrutiny inquiry report on primary school educational attainment for children with special needs   |
| Details                                   | To consider the report of the Cabinet Member for Children's Services and Learning seeking approval for the Cabinet's response to the scrutiny inquiry report on primary school educational attainment for children with special needs.   |
| Decision Maker                            | Cabinet  |
| Decision Expected                         | 24 October 2011  |
| Date Added to the Plan                    | 1 August 2011  |
| Main Consultees                           | Relevant Directors and Officers within Adult Health and Social Care and Children's Services and Learning; Southampton Children and Young People's Trust; Southampton NHS and PCT; Primary Headteachers Conference; Head teachers from Basset Green Primary School, Hardmoor Early Years Centre, Highfield CE Primary, Mason Moor, and Springwell Special School; Chair of Southampton ADHD Awareness / Support group and Through Parent Partnership (Mencap) |
| Consultation Method                       | Circulation of Scrutiny Panel report seeking comment by email and meetings   |
| Head of Service                           | Alison Alexander   |
| Author                                    | Hobbs, Lesley<br>Principal Officer, Prevention and Inclusion<br>lesley.hobbs@southampton.gov.uk  |
| Background Material Available             | None.  |
| Public Comments may be sent to            | Julia Wharton, Lead Advisor Vulnerable Pupils,<br>Southampton City Council, Southbrook Rise, Floor 3,<br>4-8 Millbrook Road East, Southampton, SO15 1YG<br>Julie.wharton@southampton.gov.uk  |
| Slippage/Variations/Reason for Withdrawal | Decision Date amended from the 26 September 2011 to the 24th October 2011 to ensure there is sufficient time to receive responses from schools in the autumn term.   |

|                                |  |
|--------------------------------|--|
| Title                          | Integration of Wessex Youth Offending Team Operations for Southampton within Southampton City Council from April 2012, incorporating the Annual Youth Justice Plan   |
| Details                        | <p>To consider the report of the Cabinet Member for Children's Services and Learning seeking approval for the integration of all operational activity currently delivered and managed by Wessex Youth Offending Team into Southampton Council and the Annual Youth Justice Plan.</p> <p>Until April 2011, Wessex YOT served the four Local Authorities of Hampshire, Southampton, Portsmouth and the Isle of Wight. The Isle of Wight has withdrawn from the arrangement in April 2011, and there is the intention to disaggregate the remaining partnership from April 2012.</p> <p>The report will provide further details and seek approval for disaggregation and will be considered by Council in November.</p> |
| Decision Maker                 | Cabinet  |
| Decision Expected              | 24 October 2011  |
| Date Added to the Plan         | 1 July 2011  |
| Main Consultees                | All members of the Wessex YOT Management Board, relevant Council officers and Cabinet Members  |
| Consultation Method            | Via a Working Group of the Board established to consider disaggregation.   |
| Head of Service                | Alison Alexander   |
| Author                         | Kevin Allan<br>kevin.allan@southampton.gov.uk<br>Tel: 023 8083 3453  |
| Background Material Available  | None.  |
| Public Comments may be sent to | Alison Alexander Tel: 023 8083 4023 Email: alison.alexander@southampton.gov.uk   |



# **ENVIRONMENT AND TRANSPORT PORTFOLIO**



|                        |  |
|------------------------|--|
| Title                  | Parking Standards Supplementary Planning Document (SPD)  |
| Details                | <p>To consider a report of the Cabinet Member for Environment and Transport seeking approval and adoption of a Supplementary Planning Document (SPD) setting out new parking standards for the city outside of the City Centre Area.</p> <p>The purpose of this SPD is to provide more detail on implementing specific policies in the council's Core Strategy, particularly Policy CS19 (Car and Cycle Parking), during the determination of planning applications for residential and non-residential developments</p> <p>The document's key content includes:</p> <ul style="list-style-type: none"> <li>• Maximum parking provision standards for motor vehicles</li> <li>• Minimum parking provision standards for cycles</li> <li>• Design requirements and guidance for motor vehicle and cycle parking</li> <li>• Transport assessment and Travel Plan thresholds</li> </ul> <p>The parking standards in this document supersede those set out in the Local Plan Review (2006) for the city outside the City Centre Area.</p> <p>Whilst parking standards for non-residential developments are largely unchanged, residential development parking standards are significantly changed from the previous standards. The design requirements and recommendations are also mostly new and have been updated to reflect recent developments and national guidance.</p> |
| Decision Maker         | Cabinet  |
| Decision Expected      | 26 September 2011  |
| Date Added to the Plan | 1 July 2011  |
| Main Consultees        | <ul style="list-style-type: none"> <li>• Cabinet Member for Environment and Transport</li> <li>• Consultation with other members via Cabinet Member for Environment and Transport</li> <li>• SCC required consultees (Democratic Services, Legal, Finance Services and Property Services departments)</li> <li>• Key SCC Officers in Highways &amp; Parking</li> </ul>   |

- Services, Public Realm, Transport Policy, Planning Policy and Development Control
- Statutory environment consultees ( Environment Agency, English Heritage, Natural England, Hampshire Wildlife Trust)
- Key external development stakeholders operating in or with interests in the city, including:
  - Agents forum
  - Major developers (via LDF Consultation list)
  - Highway and transport engineering consultancies with current and/or recent projects in the city
  - Chamber of commerce
  - Transport alliance
- The general public via the required six week consultation process.

Consultation Method

CIRCULATION OF DRAFT PARKING STANDARDS SPD DOCUMENT TO KEY STAKEHOLDERS:  
 (comments to be received during 2 week period)  
 Followed by:  
 Circulation of revised draft Parking standards for download by general public, etc, and to key stakeholders as above. (comments to be received during 6 week consultation period)  
 The above consultation process is compliant with SCC's statement of Community Involvement (SCI) for SPD documents.

Head of Service

Paul Nichols

Author

Richard Pemberton  
[Richard.Pemberton@southampton.gov.uk](mailto:Richard.Pemberton@southampton.gov.uk)

Background Material Available

Stakeholder Engagement / Consultation Report (to be produced after 12th August 2011)

Public Comments may be sent to

Richard Pemberton by Friday 12th August 2011.

Slippage/Variations/Reason for Withdrawal

None

|   |  |
|---|--|
| Title                                     | Sea City Highway works - Proposed Traffic Regulation Order (TRO)   |
| Details                                   | <p>To consider the report of the Cabinet Member for Environment and Transport seeking Cabinet to consider objections to the proposed restrictions and make a decision as to whether proposed restrictions are approved, withdrawn or amended.</p> <p>The report will consider any objections to proposals to alter the traffic arrangements in the vicinity of Sea City. These amendments are part of proposals to improve the streetscene.</p> <p>As part of the formal and legal process for Traffic Regulation Orders items are brought to Cabinet where the Traffic Management team within the Highways Service Partnership has been unable to resolve objections.</p> |
| Decision Maker                            | Cabinet  |
| Decision Expected                         | 24 October 2011  |
| Date Added to the Plan                    | <b>1 September 2011</b>  |
| Main Consultees                           | Democratic Services, Legal Services, Finance, Property Services, General Public.   |
| Consultation Method                       | Council departments through circulation of the draft report. The general public through public advertisement and statutory consultees through circulation of the public notices.   |
| Head of Service                           | Philip Marshall  |
| Author                                    | Barbara Thomas, Traffic Engineer<br>barbara.thomas@southampton.gov.uk<br>Tel: 023 8083 4416  |
| Background Material Available             | None.  |
| Public Comments may be sent to            | N/A  |
| Slippage/Variations/Reason for Withdrawal | None   |

|                                |  |
|--------------------------------|--|
| Title                          | Hampshire Minerals and Waste Plan: Submission  |
| Details                        | <p>To consider a report of the Cabinet Member for Environment and Transport seeking approval of the Mineral and Waste Plan for formal consultation and submission to the Secretary of State.</p> <p>The plan will set out policies for determining planning applications. In Southampton, it will set out the approach for protecting mineral and waste wharves along the River Itchen and for considering waste management proposals on suitable sites (for example industrial areas). Background documents will indicate possible sites.</p> <p>The plan is being prepared jointly with other Hampshire authorities. In this wider area it sets out a similar approach and identified sites for mineral extraction and landfill.</p> |
| Decision Maker                 | Cabinet  |
| Decision Expected              | 24 October 2011  |
| Date Added to the Plan         | <b>1 September 2011</b>  |
| Main Consultees                | Democratic Services, Legal, Finance and Property Services, City Development and Economy, Waste and Fleet transport, Environmental Health and Consumer Protection.  |
| Consultation Method            | Emails and Council departments through circulation of the draft plan and report.   |
| Head of Service                | Paul Nichols   |
| Author                         | Graham Tuck<br><a href="mailto:graham.tuck@southampton.gov.uk">graham.tuck@southampton.gov.uk</a><br>Tel: 023 8083 4602  |
| Background Material Available  | Draft Hampshire Minerals and Waste Plan<br>Draft background documents to the plan  |
| Public Comments may be sent to | Graham Tuck, Regional and Strategic Planning Co-ordinator<br>Planning and Sustainability<br>Southampton City Council Civic Centre SO14 7LS<br>023 8083 4602<br><a href="mailto:graham.tuck@southampton.gov.uk">graham.tuck@southampton.gov.uk</a>  |

# **HOUSING PORTFOLIO**

**THERE ARE NO ITEMS FOR  
CONSIDERATION IN THIS PERIOD**

# **LEADER OF THE COUNCIL**



Title

City Plan

Details

To recommend approval of the City Plan to Council on the 14<sup>th</sup> September 2011.  
The City Plan is our sustainable community strategy which, as a Policy Framework Plan, needs to be approved by Council. The City Plan has been developed by Southampton Connect (the successor body to the Southampton Partnership) and it sets out a long-term vision for Southampton under-pinned by a range of medium-term collaborative actions aligned to the 4 City Challenges of economic development, educational attainment and skills, wellbeing and safe green and attractive environment. Council approved the current sustainable community strategy (City of Southampton Strategy) in 2007.

Decision Maker

Cabinet

Decision Expected

5 September 2011

Date Added to the Plan

**1 September 2011**

Main Consultees

Through Southampton Connect, the following agencies/representative organisations have shaped the City Plan and are being requested to formally adopt it along with Southampton City Council:

- Business Southampton
- City College
- Hampshire Chamber of Commerce
- Hampshire Constabulary
- Hampshire Fire and Rescue Service
- Hampshire Probation Trust
- Itchen College
- Jobcentre Plus
- NHS Southampton City
- Skills Funding Agency
- Southampton Solent University
- Southampton University Hospitals NHS Trust
- Southampton Voluntary Services
- Taunton's College
- University of Southampton

Consultation Method

Emails and Meetings

Head of Service

Director of Economic Development

|   |  |
|---|--|
| Author                                    | Suki Sitaram<br>Head of Policy and Improvement<br>suki.sitaram@southampton.gov.uk<br>Tel: 023 8083 2060    |
| Background Material Available             | None.  |
| Public Comments may be sent to            | Henry Pavey, Strategic Partnerships Manager<br>E-mail: henry.pavey@southampton.gov.uk<br>TeL 023 8083 3332 |
| Slippage/Variations/Reason for Withdrawal | None.  |

|   |  |
|---|--|
| Title                                     | Response to the Scrutiny Inquiry Report on increasing Cruise Ship Passenger Spend in Southampton   |
| Details                                   | To consider the report of the Leader of the Council seeking approval for the Cabinet's response to the scrutiny inquiry report on increasing cruise ship passenger spend in Southampton. |
| Decision Maker                            | Cabinet  |
| Decision Expected                         | 26 September 2011  |
| Date Added to the Plan                    | 1 August 2011  |
| Main Consultees                           | Key Stakeholders and partners  |
| Consultation Method                       | Meetings and emails  |
| Head of Service                           | Director of Economic Development   |
| Author                                    | Jeff Walters<br>Jeff.Walters@southampton.gov.uk<br>Tel: 023 8083 2256  |
| Background Material Available             | Response to the Scrutiny Inquiry Report on increasing Cruise Ship Passenger Spend in Southampton   |
| Public Comments may be sent to            | Jeff Walters   |
| Slippage/Variations/Reason for Withdrawal | None   |



# **RESOURCES, LEISURE AND CULTURE PORTFOLIO**



|   |   |
|---|---|
| Title                                     | Disposal of Land at 512 Portsmouth Road Sholing, Southampton  |
| Details                                   | To consider the report of the Cabinet Member for Resources , Leisure and Culture, seeking delegated authority for Head of Property and Procurement following consultation with the Director for Corporate Services and the Cabinet Member for Resources Leisure and Culture approval for the disposal of the property if tender bids exceed £500,000. |
| Decision Maker                            | Cabinet   |
| Decision Expected                         | 5 September 2011  |
| Date Added to the Plan                    | 1 July 2011   |
| Main Consultees                           | Relevant Cabinet Members and officers.  |
| Consultation Method                       | Emails and meetings with the relevant officers and Cabinet Member   |
| Head of Service                           | John Spiers<br>Head of Property and Procurement   |
| Author                                    | Ali Mew<br>ali.mew@southampton.gov.uk<br>Tel: 023 8083 3425   |
| Background Material Available             | None.   |
| Public Comments may be sent to            | Mrs Ali Mew Senior Valuation Surveyor, Tel: 023 8083 3425, Email: Ali.mew@southampton.gov.uk  |
| Slippage/Variations/Reason for Withdrawal | Date amended from the 1st August to the 5th September 2011 due further investigation into the site conditions.  |

|   |   |
|---|---|
| Title                                     | Disposal of 60-64 St Marys Road   |
| Details                                   | To consider the report of the Cabinet Member for Resources, Leisure and Culture seeking approval for the sale of the Council's freehold interest. |
| Decision Maker                            | Cabinet   |
| Decision Expected                         | 5 September 2011  |
| Date Added to the Plan                    | 1 July 2011   |
| Main Consultees                           | Relevant Cabinet Members and Officers   |
| Consultation Method                       | Emails and meetings with relevant Cabinet Members and officers  |
| Head of Service                           | John Spiers<br>Head of Property and Procurement   |
| Author                                    | Neville Payne<br>neville.payne@southampton.gov.uk   |
| Background Material Available             | None.   |
| Public Comments may be sent to            | Neville Payne, Valuation Group Leader, Capita Symonds, Tel: 023 8083 2594, Email: Neville.payne@capita.co.uk                                      |
| Slippage/Variations/Reason for Withdrawal | None  |

|   |   |
|---|---|
| Title                                     | Appointment of a Partner to Deliver Sports Development Activity on Behalf of the Council  |
| Details                                   | To consider a report of the Head of Leisure and Culture seeking, following a procurement exercise, to appoint a preferred partner to deliver sports development activity on behalf of the City Council. |
| Decision Maker                            | Director of Economic Development  |
| Decision Expected                         | 15 September 2011   |
| Date Added to the Plan                    | 1 July 2011   |
| Main Consultees                           | Relevant officers in key Council departments  |
| Consultation Method                       | Meetings and emails   |
| Head of Service                           | Director of Economic Development  |
| Author                                    | Mike Harris<br>Head of Leisure & Culture<br>mike.d.harris@southampton.gov.uk<br>Tel: 023 8083 2882  |
| Background Material Available             | None.   |
| Public Comments may be sent to            | Mike Harris, Head of Leisure and Culture. Tel: 023 8083 2882, email: mike.d.harris@southampton.gov.uk   |
| Slippage/Variations/Reason for Withdrawal | None  |

|   |  |
|---|--|
| Title                                     | Town Depot - Capital Expenditure for Demolition  |
| Details                                   | To consider a report of the Cabinet Member for Resources, Leisure and Culture seeking approval to spend on demolition of Town Depot following decision to be made by Full Council on 14 September on the Capital Programme Update. |
| Decision Maker                            | Cabinet  |
| Decision Expected                         | 26 September 2011  |
| Date Added to the Plan                    | 1 September 2011   |
| Main Consultees                           | Key Council officers and relevant Cabinet Members  |
| Consultation Method                       | Meetings, emails and telephone   |
| Head of Service                           | John Spiers<br>Head of Property and Procurement  |
| Author                                    | David Reece<br>david.reece@southampton.gov.uk<br>Tel: 023 8083 2796  |
| Background Material Available             | None.  |
| Public Comments may be sent to            | David Reece, Valuation Group Leader, Email: david.reece@southampton.gov.uk Tel: 023 8083 2796  |
| Slippage/Variations/Reason for Withdrawal | None   |

|   |   |
|---|---|
| Title                                     | Revenue and Changes to existing Revenue and Capital Budgets   |
| Details                                   | <p>To consider the report of the Chief Financial Officer setting out changes to existing Revenue and Capital budgets.</p> <p>This Item is a standard Item and will remain on the Forward Plan until required.</p>                 |
| Decision Maker                            | Cabinet   |
| Decision Expected                         | 26 September 2011   |
| Date Added to the Plan                    | 1 July 2010   |
| Main Consultees                           | Relevant Cabinet Members and officers   |
| Consultation Method                       | Circulation of reports and business cases to relevant Cabinet Members and officers  |
| Head of Service                           | Acting Executive Director Of Resources  |
| Author                                    | <p>Andy Lowe</p> <p><a href="mailto:andrew.lowe@southampton.gov.uk">andrew.lowe@southampton.gov.uk</a></p>  |
| Background Material Available             | None.   |
| Public Comments may be sent to            | <p>Alison Chard, Accountant Directorate of Resources, Southampton City Council, Civic Centre, Southampton. Phone: 023 8083 4897 Email to <a href="mailto:alison.chard@southampton.gov.uk">alison.chard@southampton.gov.uk</a></p> |
| Slippage/Variations/Reason for Withdrawal | This is a standard item that will remain on the Forward Plan until required   |